



Second joint meeting between the EUSAIR Pillar Coordinators and the ADRION Monitoring Committee

Ioannina, 10 May 2017

Inputs for discussion



Overview on the **steps ahead performed by the EUSAIR Thematic Steering Groups (TSGs)** in **fine-tuning the indicative actions** included in the EUSAIR Action Plan;



Overview on the ADRION first call for proposals appraisal and preliminary analysis on the **matching between TSGs fine-tuned indicative actions and the ADRION recommended for funding proposals**;

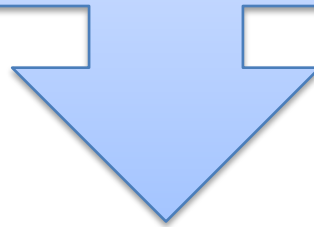


Considerations and inputs for discussion on how to **establish valuable and efficient cooperation between ADRION and EUSAIR** with regard to projects monitoring.

EUSAIR Thematic Steering Groups indicative actions fine-tuning

Fine-tuning exercise seems characterized by different approaches according to different TSGs:

- *Exclusion/cancellation of some indicative actions;*
- *Grouping some indicative actions under a “main” one.*



- The fine-tuning does not put in question the alignment between EUSAIR and ADRION Priority Axes;
- Recommended for funding applications are in line with the fine-tuning exercise.

(ADRION already provided bidirectional alignment tables in the Programme Manual for applicants)

ADRION evaluation of eligible applications

STRATEGIC RELEVANCE

Project's context
(4 sub-criteria)

Cooperation
character
(4 sub-criteria)

Contribution to
programme
(4 sub-criteria)

Partnership
relevance
(4 sub-criteria)

If minimum score not reached or one criterion
with score lower the threshold



OPERATIONAL RELEVANCE

Awarding score up to 5 points if the project
contributes to EUSAIR Action Plan implementation



Budget
(4 sub-criteria)

Work plan
(4 sub-criteria)

Communication
(4 sub-criteria)

Management
(4 sub-criteria)

Six broad criteria presented in EUSAIR Action Plan match with ADRION criteria to a large extent

Overall EUSAIR relevance in 30 recommended for funding applications

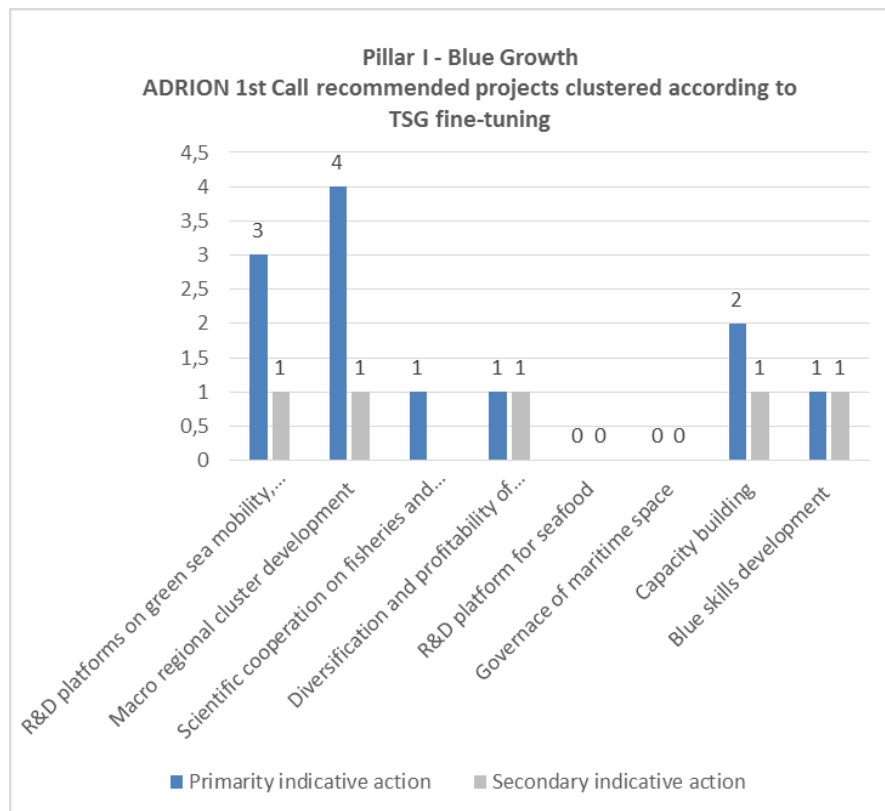
| | Average score attributed to EUSAIR criterion | Maximum score that can be attributed to the EUSAIR criterion |
|--------------------|--|--|
| Priority Axis No 1 | 3,65 | 5 |
| Priority Axis No 2 | 3,63 | 5 |
| Priority Axis No 3 | 3,86 | 5 |

All applications which passed the strategic assessment were EUSAIR relevant



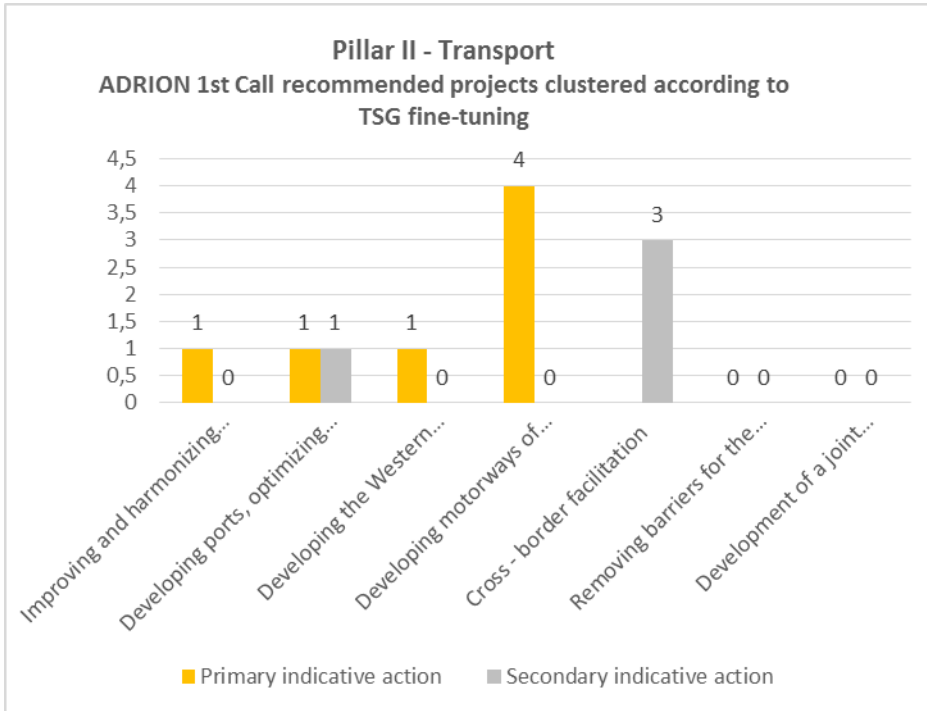
All recommended for funding applications are EUSAIR relevant

Alignment fine-tuned EUSAIR indicative actions and ADRION recommended for funding applications – Priority Axis 1



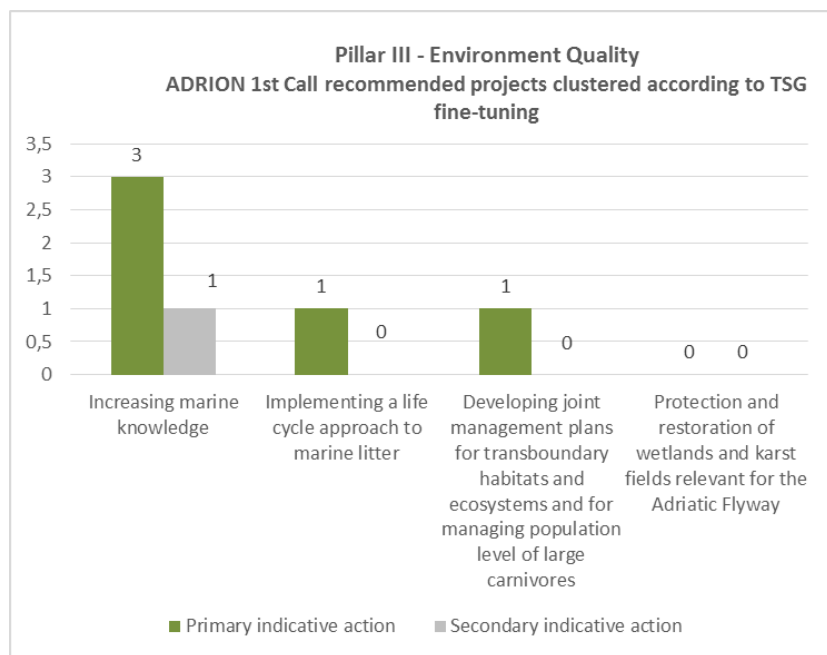
| TSG selected indicative actions | ADRION contribution 1 st call |
|--|--|
| R&D&I platforms on green sea mobility, deep sea resources, biosecurity and biotechnologies | ✓ |
| Macro-regional cluster development | ✓ |
| Scientific cooperation on fisheries and fish stocks | ✓ |
| Diversification and profitability of fisheries and aquaculture | ✓ |
| R&D platform for seafood | ✓ |
| Governance of maritime space | ✗ |
| Cross cutting theme – capacity building | ✓ |
| Cross cutting theme – blue skills development | ✓ |

Alignment fine-tuned EUSAIR indicative actions and ADRION recommended for funding applications - Priority Axis 3



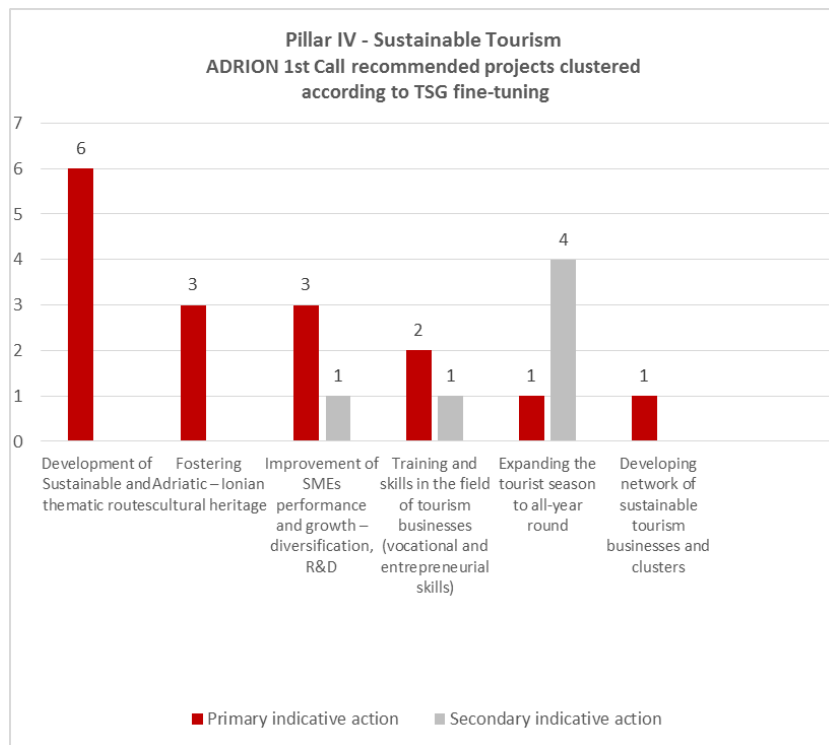
| TSG selected indicative actions | ADRION contribution 1 st call |
|--|--|
| Improving and harmonizing traffic monitoring and management | ✓ |
| Developing ports, optimizing port interfaces, infrastructures and procedures/operations | ✓ |
| Developing the Western Balkans transport network | ✓ |
| Developing motorways of the sea | ✓ |
| Cross-border facilitation | ✓ |
| Cross-cutting theme Removing barriers for the mobilization of cross-border investments in transport networks by the definition of agreements and memorandum of understanding | X |
| Cross-cutting theme Development of a joint lifelong learning plan, training tools and methodologies | X |

Alignment fine-tuned EUSAIR indicative actions and ADRION recommended for funding applications - Priority Axis 2 (S.O. 2.2)



| TSG selected indicative actions | ADRION contribution 1 st call |
|---|--|
| Increasing marine knowledge | ✓ |
| Implementing a life cycle approach to marine litter | ✓ |
| Developing joint management plans for transboundary habitats and ecosystems and for managing population level of large carnivores | ✓ |
| Protection and restoration of wetlands and karst fields relevant for the Adriatic Flyway | ✗ |

Alignment fine-tuned EUSAIR indicative actions and ADRION recommended for funding applications - Priority Axis 2 (S.O. 2.2)



| TSG selected indicative actions | ADRION contribution 1 st call |
|--|--|
| Development of sustainable and thematic routes | ✓ |
| Fostering Adriatic-Ionian cultural heritage | ✓ |
| REFORMULATED Improvement of SMEs performance and growth-diversification, R&D (former <i>Sustainable tourism R&D platform on new products and services</i>) | ✓ |
| Training and skills in the field of tourism businesses (vocational and entrepreneurial skills) | ✓ |
| Expanding the tourist season to all-year round | ✓ |
| Developing network of sustainable tourism businesses and clusters | ✓ |

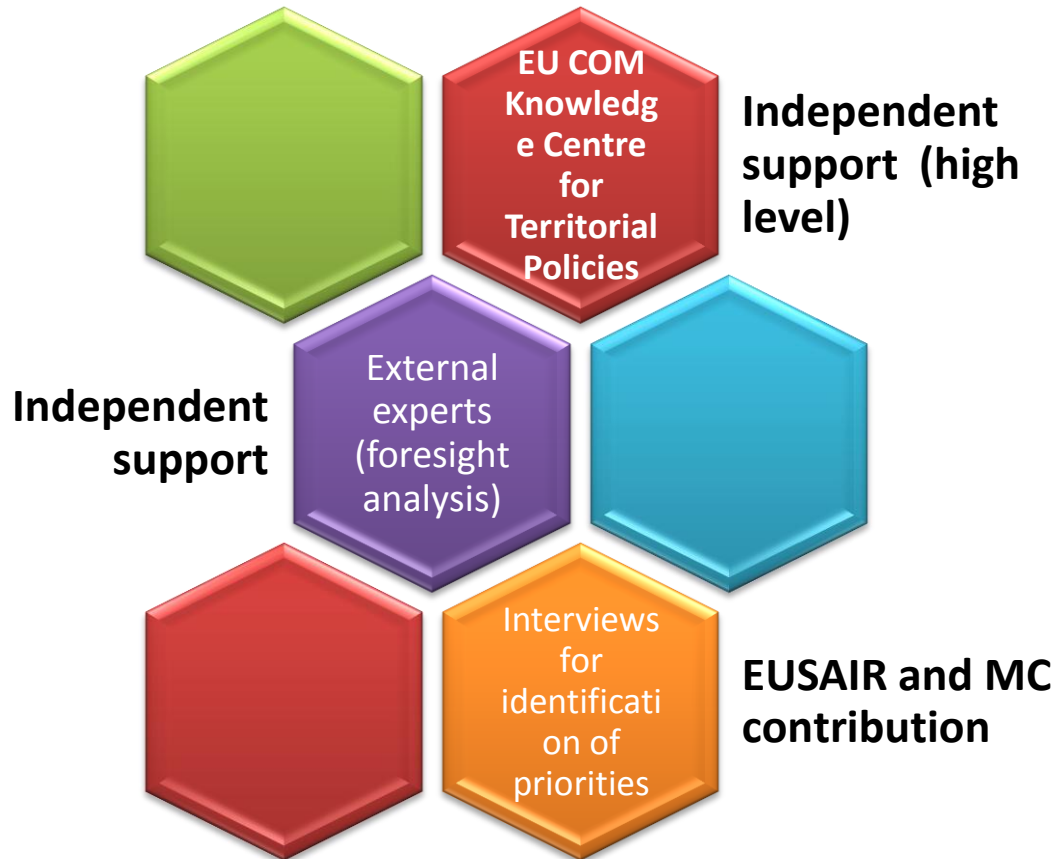
Overall considerations in view of the design of the 2nd call for proposals

- Fine-tuning exercise does not bring to an efficient identification of relevant actions;
- Relevance of transnational character cannot be attributed to ADRION only (*ref. to EU COM Labelling document*);
- EUSAIR should start widening its focus beyond project labelling.



- **Prioritization** of indicative actions addressed to ETC programmes;
- Identification of other **sources of funding**;
- **Move ahead** starting a reflection on how EUSAIR relevance also in **funded operations** could be **monitored and valorised**.

Prioritization of EUSAIR indicative actions



**Timing plays a relevant role (avoidance of the decommitment risk)
Outcomes can be used for coming discussion on the future of cohesion policy**

Moving ahead: from projects funding to projects implementation

PROJECT LEVEL

- **Cooperation EUSAIR-ADRION** envisaged with regard to the EUSAIR labelling of funded applications (EUSAIR compliance already assessed at programme level);
- **Added value for operations being labelled by EUSAIR** (which advantages do EUSAIR labelled operations have?);
- **MC/MA/JS communication on EUSAIR labelled projects performance.**

PROGRAMME LEVEL

- **Encourage and facilitate synergies with other sources of funding** for operations follow up or spin-off;
- **Promote outputs and use of produced data in a useful and proactive way** (reference to the European Marine Observation and Data Network (EMODnet));
- **Contribute to the achievement of programme results.**